

## Infrastructure NSW Briefing Note: Restart NSW Fund: Regional Infrastructure

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**Attachments:** 3075\_001.pdf (90.16 kB)

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Dear All

Please see attached Infrastructure NSW Briefing Note on Restart NSW Fund: Regional Infrastructure.

Regards

**Jim Betts**

CEO, Infrastructure NSW

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## INFRASTRUCTURE NSW - BRIEFING NOTE

TO:	Treasurer		
CC:	Deputy Premier, Minister for Regional New South Wales, Skills, and Small Business  Minister for Transport and Infrastructure  Minister for Sport  Minister for Tourism and Major Events	FROM:	Jim Betts Chief Executive Officer
DATE:	2 June 2017		
SUBJECT:	<b>RESTART NSW FUND: REGIONAL INFRASTRUCTURE</b>		
ACTION:	<input type="checkbox"/> For Information <input checked="" type="checkbox"/> For Decision <input type="checkbox"/> Letter for signature		
PRIORITY:	<input type="checkbox"/> Urgent <input checked="" type="checkbox"/> Routine		

### PURPOSE

This memo provides Infrastructure NSW's recommendation for the allocation of Restart NSW Funds from an existing reservation in the Restart NSW Fund.

### RECOMMENDATION

Infrastructure NSW recommends that the Treasurer **approve** a Restart NSW Fund allocation of \$5,500,000 to the Office of Sport for the development of infrastructure in Wagga Wagga by the Australian Clay Target Association.

### SUPPORTING INFORMATION:

In December 2016, the NSW Government approved funding of up to \$5,500,000 to the Office of Sport to provide a grant to the Australian Clay Target Association (ACTA) for the development of a large clubhouse / conference facility and associated infrastructure at its existing facility in Wagga Wagga, subject to an unqualified recommendation from Infrastructure NSW.



On 1 June 2017, the Department of Premier and Cabinet, Regional NSW Group, provided Infrastructure NSW with the Investment Appraisal Unit's (IAU) addendum to the Australian Clay Target Association's Facility Cost Benefit Analysis.

The IAU reports that the project achieves a Benefit Cost Ratio of 1.1.

The Office of Sport advises that the Australian Clay Target Association will satisfy the following conditions for its disbursement of the grant:

- a. confirmation of the ACTA cost estimates through a competitive tender process
- b. the development of a project delivery plan
- c. ACTA undertaking to meet all ongoing maintenance and operational costs.

Restart NSW Fund Tourism Reservation

Infrastructure NSW recommends that this allocation be made from the remaining (unallocated) reservation of \$11.5 million from the 2014-15 Budget reservation for Regional Tourism Infrastructure.

  
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